E-SPLOST V Proposed Projects
Costs Estimates Included
$85,000,000

School Safety and Security: $17,000,000 (20%)
1. Classroom cameras and upgrades
2. Bus cameras and upgrades
3. Key card access for secondary schools
4. Key card access for central office complex
5. Vestibules/Safety Entrances for schools
6. Equipment for District Security Team
7. Virtual Command Center Security System - (law enforcement can access camera system in the event of an emergency)

Specialty Programs: $4,375,000 (5.1%)
1. Specialty/Choice program upgrades
   • Equipment, instrument replacements, etc.
2. School specific requests
   • Playground equipment, sidewalk covers, fencing, sports equipment, etc.

Technology: $30,000,000 (35.3%)
1. Learning Reimagined (One to One Program)
   • Student Laptops (Grades 3-12)
   • Student iPads (Grades PK-2)
   • Teacher Laptops
   • Staff Laptops
2. Infrastructure:
   • School Modernization
   • Classroom Modernization
   • Wireless Network
   • Administration Computers

Facilities: $33,625,000 (39.6%)
• Local Facilities Plan improvements/modifications/renovations
• Major roof replacements at 4 schools
• LED lighting upgrades at all system facilities
• Major HVAC work at 7 schools (equipment upgrades and controls work)
• Backup electrical generators (new and replace) at 7 schools
• Painting on established 7 year schedule (~15 schools over 5 years)
Facilities (Continued)

- New ceilings at 8 schools
- Paving and curb and gutter work at 5 schools
- Baseball field light upgrades at 2 schools
- Floor covering upgrades at 8 – 10 schools
- Upgrade schools to provide collaboration learning spaces (9 ES, 4 MS, 2 HS)

1. Additional High School theater upgrades
   - LED lighting and sound systems
2. Land acquisition for future school sites
3. Buses/white fleet

*Project costs are estimates. Final costs are subject to change based on actual quotes at the time of project implementation. Estimates may also fluctuate due to changes in the economy, construction costs, technology evolution, inflation, etc.*